

Motions

Department of Administration Capitol Commission	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation			2,342,000		2,342,000
Reappropriation			2,275,300		2,275,300
Cash Transfers & Adjustments			(2,200,000)		(2,200,000)
FY 2020 Total Appropriation			2,417,300		2,417,300
FY 2020 Estimated Expenditures			2,417,300		2,417,300
Removal of Onetime Expenditures			(75,300)		(75,300)
FY 2021 Base			2,342,000		2,342,000
FY 2021 Program Maintenance			2,342,000		2,342,000
FY 2021 Total			2,342,000		2,342,000
<i>Difference from FY 2020 Approp.</i>					

2/20/2020 8:51

Action #3 Consent Request: I request unanimous consent to accept the language as shown on the screen.

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Department of Administration for the Idaho State Capitol Commission any unexpended and unencumbered balances appropriated to the Department of Administration for the Idaho State Capitol Commission from the Capitol Commission Operating Fund for fiscal year 2020 to be used for nonrecurring expenditures for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

Discussion: *This language has previously been included in the Capitol Commission's budget. It allows the agency flexibility for large expenses as they maintain the Capitol Building.*